

Financial Summary

Schedule VI: Capital Improvement Projects Priority Scores

Project	Department	Project Type	Priority Score	Priority Category
Airport Assets				
Brown Field / AAA00002	Airports	Airport Assets	Annual	Annual
Brown Field Electrical Upgrade / S00773	Airports	Airport Assets	N/A	N/A
Montgomery Field / AAA00001	Airports	Airport Assets	Annual	Annual
Montgomery Field NW Heliport / S00679	Airports	Airport Assets	0	Medium
Montgomery Field Rehabilitation / S00680	Airports	Airport Assets	100	Medium
Buildings				
69th & Mohawk Pump Station / S12011	Public Utilities	Bldg - Water - Pump Stations	36	Low
ADA Mid City Community Gym / S01048	Park & Recreation	Bldg - Parks - Regional Sports Facility	N/A	N/A
Advanced Water Treatment Demo Plant (IPR/RA) / S10127	Public Utilities	Bldg - Water - Laboratories	N/A	N/A
Alvarado Water Quality Lab Roof Replacement / S00311	Public Utilities	Bldg - MWWWD - Laboratories	N/A	N/A
Alvarado Water Quality Lab Roof Replacement / S00047	Public Utilities	Bldg - Water - Laboratories	N/A	N/A
Alvarado Water Treatment Plant Upgrade & Expansion / S00021	Public Utilities	Bldg - Water - Treatment Plants	N/A	N/A
Americans with Disabilities Improvements / ABE00001	General Services	Bldg - Other City Facility / Structures	Annual	Annual
Arizona Landfill Gas Utility / S00777	Environmental Services	Bldg - Other City Facility / Structures	N/A	N/A
Balboa Branch Library / S00808	Library	Bldg - Libraries	62	Low
Ballpark and Redevelopment Project Infrastructure / S01079	Park & Recreation	Bldg - Parks - Regional Sports Facility	N/A	N/A
Barrett Flume Cover / S10013	Public Utilities	Bldg - Water - Reservoirs/Dams	51	Low
Barrett Reservoir Outlet Tower Upgrade / S00039	Public Utilities	Bldg - Water - Reservoirs/Dams	N/A	N/A
Barrio Youth Facilities - ADA Improvements / S01093	General Services	Bldg - Other City Facility / Structures	82	High
Beach Area Family Health Care / S01029	General Services	Bldg - Other City Facility / Structures	N/A	N/A
CIP Bond Issuance Reserve / S00342	Public Utilities	Bldg - MWWWD - Treatment Plants	N/A	N/A
CIS ERP Implementation / S11100	Public Utilities	Bldg - Other City Facility / Structures	N/A	N/A
Canine and SWAT Facility / F12001	Police	Bldg - Other City Facility / Structures	79	Medium
Central Area Police Substation / S00694	Police	Bldg - Pub Safety - Police Fac / Struct	N/A	N/A
Children's Pool Lifeguard Station / S00644	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	93	High
Chollas Building / S11025	Public Utilities	Bldg - Operations Facility / Structures	65	Medium
Cielo & Woodman Pump Station / S12012	Public Utilities	Bldg - Water - Pump Stations	25	Low
City Administration Building / S00819	General Services	Bldg - Other City Facility / Structures	N/A	N/A
City Facilities Improvements / ABT00001	General Services	Bldg - Other City Facility / Structures	Annual	Annual

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City Heights Community Park Development Phase 3 / S00661	Park & Recreation	Bldg - Community Centers	N/A	N/A
Citywide Energy Improvements / ABT00003	Environmental Services	Bldg - Other City Facility / Structures	Annual	Annual
Clairemont Branch Library ADA / S01041	Library	Bldg - Libraries	N/A	N/A
Cliffridge Park Comfort Station ADA / S01045	Park & Recreation	Bldg - Other City Facility / Structures	N/A	N/A
Colina Del Sol Pool ADA / S01047	Park & Recreation	Bldg - Parks - Recreation/Pool Centers	N/A	N/A
College Heights Branch Library / S00797	Library	Bldg - Libraries	66	Medium
Dams and Reservoirs / ABK00001	Public Utilities	Bldg - Water - Reservoirs/Dams	Annual	Annual
Downtown Parking Projects / S01080	General Services	Bldg - Other City Facility / Structures	N/A	N/A
EM&TS Esplanade and Steam Line Relocation / S00319	Public Utilities	Bldg - MWW - Laboratories	81	High
El Capitan Reservoir Road Improvements / S00040	Public Utilities	Bldg - Water - Reservoirs/Dams	N/A	N/A
Energy Commission Energy Efficiency Facility Imp / ABT00004	Environmental Services	Bldg - Other City Facility / Structures	Annual	Annual
Environmental Services Facilities Improvements / ABT00005	Environmental Services	Bldg - Other City Facility / Structures	Annual	Annual
Evan V. Jones Parkade Parking Equipment Upgrade / S11034	Real Estate Assets	Bldg - Other City Facility / Structures	N/A	N/A
Fire Station Major Component Replacement Rehab / ABC00001	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	Annual	Annual
Fire Station No. 01 - Downtown / S00786	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	N/A	N/A
Fire Station No. 05 - Hillcrest / S00788	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	80	Medium
Fire Station No. 08 - Mission Hills / S10029	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire Station No. 10 - College Remodel / S01031	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire Station No. 13 - La Jolla - ADA Improvements / S01091	Fire-Rescue	Bldg - Other City Facility / Structures	81	High
Fire Station No. 17 - Mid-City / S00783	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	80	Medium
Fire Station No. 22 - Point Loma / S00787	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire Station No. 33 - Rancho Bernardo / S00789	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	N/A	N/A
Fire Station No. 38 - Mira Mesa Remodel / S10006	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire Station No. 42 - Carmel Mountain Ranch / S00782	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire Station No. 45 - East Mission Valley / S00688	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	92	High
Fire Station No. 47 - Pacific Highlands Ranch / S00689	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire Station No. 49 - Otay Mesa / S00784	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire Station No. 54 - Paradise Hills / S00785	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire Station No.32 - Skyline North / S00687	Fire-Rescue	Bldg - Pub Safety - Fire Fac / Struct	81	High
Fire-Rescue Air Operations Facility / F12000	Fire-Rescue	Bldg - Pub Safety - Fire Fac/Struct	42	Low
Fitting Facility Expansion / S10042	General Services	Bldg - Operations Facility / Structures	84	High

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Fluoridation Facilities / S00074	Public Utilities	Bldg - Water - Treatment Plants	N/A	N/A
Golden Hill Community Center / S01022	Park & Recreation	Bldg - Community Centers	N/A	N/A
Groundwater Asset Development Program / ABM00001	Public Utilities	Bldg - Water - Wells	Annual	Annual
Kensington/Normal Heights Library / S00795	Library	Bldg - Libraries	49	Low
Kids Copy-Tubman/Chavez Center / S01021	Park & Recreation	Bldg - Other City Facility / Structures	N/A	N/A
La Jolla Cove Lifeguard Station / S00792	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	93	High
La Jolla Parking Structure / S00897	General Services	Bldg - Other City Facility / Structures	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	N/A	N/A
La Jolla/Riford Branch Library / S00803	Library	Bldg - Libraries	66	Medium
Language Academy/Montezuma Elementary Joint Use / S00972	Park & Recreation	Bldg - Other City Facility / Structures	69	Medium
Library Collection Conversion to RFID / S12000	Library	Bldg - Libraries	46	Low
Lifeguard Station Headquarters / S00794	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	N/A	N/A
Lifeguard Tower/Grand Ave Restroom / S00641	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	83	High
Linda Vista Branch Library Parking Lot / S01081	Library	Bldg - Libraries	74	Medium
Logan Heights Branch Library / S00807	Library	Bldg - Libraries	N/A	N/A
Lower Otay Outlet Tower / S12018	Public Utilities	Bldg - Water - Reservoirs/Dams	21	Low
Lower Otay Reservoir Emergency Outlet Improvements / S00044	Public Utilities	Bldg - Water - Reservoirs/Dams	75	Medium
MBC Biosolids Storage Silos / S00322	Public Utilities	Bldg - MWWd - Treatment Plants	74	Medium
MBC Centrate Collection Upgrades / S00321	Public Utilities	Bldg - MWWd - Treatment Plants	N/A	N/A
MBC Dewatering Centrifuges Replacement / S00339	Public Utilities	Bldg - MWWd - Treatment Plants	83	High
MBC Odor Control Facility Upgrades / S00323	Public Utilities	Bldg - MWWd - Treatment Plants	83	High
MOC Building / S11023	Public Utilities	Bldg - Other City Facility / Structures	29	Low
Material Recovery Facility / S00817	Environmental Services	Bldg - Other City Facility / Structures	N/A	N/A
Memorial Pool ADA Improvements / S01049	Park & Recreation	Bldg - Parks - Recreation/Pool Centers	N/A	N/A
Metro Facilities Control Systems Upgrade / L10000	Public Utilities	Bldg - MWWd - Treatment Plants	N/A	N/A
Metro Treatment Plants / ABO00001	Public Utilities	Bldg - MWWd - Treatment Plants	Annual	Annual
Metropolitan System Pump Stations / ABP00002	Public Utilities	Bldg - MWWd - Pump Stations	Annual	Annual
Mid City Community Clinic / S01023	Park & Recreation	Bldg - Community Centers	N/A	N/A
Mira Mesa ADA / S01039	Park & Recreation	Bldg - Other City Facility / Structures	N/A	N/A
Miramar Clearwell Improvements / S11024	Public Utilities	Bldg - Water - Standpipes	46	Low
Miramar Water Treatment Plant Upgrade & Expansion / S00024	Public Utilities	Bldg - Water - Treatment Plants	N/A	N/A

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Mission Beach Community Clinic - ADA Improvements / S01092	General Services	Bldg - Other City Facility / Structures	82	High
Mission Beach Lifeguard Station / S00793	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	71	Medium
Mission Hills Branch Library / S00804	Library	Bldg - Libraries	62	Medium
Modernization of Elevators - City Admin Building / S00697	General Services	Bldg - Other City Facility / Structures	N/A	N/A
Modernization of Elevators - Evan B. Jones Parkade / S00698	General Services	Bldg - Other City Facility / Structures	N/A	N/A
Montgomery Academy Joint Use Improvements / S00973	Park & Recreation	Bldg - Other City Facility / Structures	N/A	N/A
Morena Reservoir Outlet Tower Upgrade / S00041	Public Utilities	Bldg - Water - Reservoirs/Dams	27	Low
Museum of Man Roof Replacement / S11101	Park & Recreation	Bldg - Other City Facility / Structures	86	High
NCWRP Sludge Pump Station Upgrade / S00309	Public Utilities	Bldg - MWW - Pump Stations	82	High
NTC Aquatic Center / S10000	Park & Recreation	Bldg - Parks - Recreation/Pool Centers	56	Low
North City Raw Sludge & Water Cathodic Upgrade / S00318	Public Utilities	Bldg - MWW - Administration Struct	N/A	N/A
North City Water Reclamation Plant - EDR Enclosure / S00340	Public Utilities	Bldg - MWW - Treatment Plants	N/A	N/A
North City Water Reclamation Plant EDR Upgrade / S00324	Public Utilities	Bldg - MWW - Treatment Plants	71	Medium
North Clairemont Branch Library / S01042	Library	Bldg - Libraries	N/A	N/A
North Crown Point Gazebo Replacement / S10020	Park & Recreation	Bldg - Other City Facility / Structures	74	Medium
North Pacific Beach Lifeguard Station / S10119	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	83	High
North Park Library / S00809	Library	Bldg - Libraries	62	Low
North Park Library Land Acquisition / S00798	Library	Bldg - Libraries	49	Low
North University Community Branch Library / S00805	Library	Bldg - Libraries	N/A	N/A
Northwest Area Police Substation / S00815	Police	Bldg - Pub Safety - Police Fac / Struct	N/A	N/A
Ocean Beach Branch Library / S00806	Library	Bldg - Libraries	62	Low
Ocean Beach Lifeguard Station / S10121	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	79	Medium
Ocean Beach Recreation Center ADA Improvements / S01094	Park & Recreation	Bldg - Other City Facility / Structures	N/A	N/A
OneSD Capital / S09999	Chief Financial Officer	Bldg - Operations Facility / Structures	N/A	N/A
Otay East Library / S10025	Library	Bldg - Libraries	39	Low
Otay Mesa/Nestor Branch Library Expansion / S00691	Library	Bldg - Libraries	70	Medium
Otay Water Treatment Plant Upgrade & Expansion / S00030	Public Utilities	Bldg - Water - Treatment Plants	N/A	N/A
PS2 Power Reliability & Surge Protection / S00312	Public Utilities	Bldg - MWW - Pump Stations	90	High
Palisades Building Ramp - ADA Improvements / S00620	General Services	Bldg - Other City Facility / Structures	N/A	N/A
Paradise Hills Library / S00810	Library	Bldg - Libraries	62	Low
Point Loma Branch Library / S00796	Library	Bldg - Libraries	66	Medium

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Point Loma Grit Processing Improvements / S00315	Public Utilities	Bldg - MWWWD - Treatment Plants	N/A	N/A
Police Headquarters Cogeneration Repower Project / S10131	Police	Bldg - Pub Safety - Police Fac / Struct	N/A	N/A
Police Range Refurbishment / S10118	Police	Bldg - Pub Safety - Police Fac / Struct	N/A	N/A
Pt Loma-South Access Road Protection Project / S00316	Public Utilities	Bldg - MWWWD - Administration Struct	69	Medium
Public Safety Training Institute / S00816	Police	Bldg - Pub Safety - Police Fac / Struct	N/A	N/A
Pump Station 64 Electrical Upgrades / S00307	Public Utilities	Bldg - MWWWD - Pump Stations	N/A	N/A
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	Public Utilities	Bldg - MWWWD - Pump Stations	Annual	Annual
Pump Station 84 Upgrade & Pump Station 62 Abandon / S00308	Public Utilities	Bldg - MWWWD - Pump Stations	N/A	N/A
Pump Station Restorations / ABP00001	Public Utilities	Bldg - MWWWD - Pump Stations	Annual	Annual
Pump Station Upgrades Group I North County / S00303	Public Utilities	Bldg - MWWWD - Pump Stations	N/A	N/A
QUALCOMM Stadium / ABG00001	QUALCOMM Stadium	Bldg - Stadium Facilities	Annual	Annual
Rancho Bernardo Library / S00812	Library	Bldg - Libraries	62	Low
Rancho Bernardo Recreation Center ADA / S01051	Park & Recreation	Bldg - Community Centers	N/A	N/A
Rancho Bernardo Reservoir Rehabilitation / S00042	Public Utilities	Bldg - Water - Reservoirs/Dams	N/A	N/A
Rancho Penasquitos Water Pump Station #2 / S00043	Public Utilities	Bldg - Water - Pump Stations	N/A	N/A
Roof Replacement / ABT00002	General Services	Bldg - Other City Facility / Structures	Annual	Annual
SBWR Plant Demineralization Facility / S00310	Public Utilities	Bldg - MWWWD - Treatment Plants	77	Medium
San Carlos Branch Library / S00800	Library	Bldg - Libraries	N/A	N/A
San Diego 17 Flow Control Facility / S00038	Public Utilities	Bldg - Water - Pump Stations	N/A	N/A
San Diego Automotive Museum / S01053	General Services	Bldg - Other City Facility / Structures	N/A	N/A
San Diego New Central Library / S00799	Library	Bldg - Libraries	N/A	N/A
San Ysidro Branch Library / S00802	Library	Bldg - Libraries	62	Low
Scripps Miramar Library Parking / S01035	Library	Bldg - Libraries	59	Low
Scripps Miramar Ranch Library / S00811	Library	Bldg - Libraries	N/A	N/A
Scripps Ranch Library ADA / S01040	Library	Bldg - Libraries	N/A	N/A
Serra Mesa Branch Library / S00801	Library	Bldg - Libraries	N/A	N/A
Sewer Pump Station 41 Rehabilitation / S00337	Public Utilities	Bldg - MWWWD - Pump Stations	N/A	N/A
Sewer Pump Station 79 / S00338	Public Utilities	Bldg - MWWWD - Pump Stations	N/A	N/A
Skyline Hills Library / S00692	Library	Bldg - Libraries	64	Low
Skyline Hills Library ADA / S01043	Library	Bldg - Libraries	N/A	N/A
South Clairemont Recreation Center ADA Kitchen Upg / S10134	Park & Recreation	Bldg - Parks - Recreation/Pool Centers	N/A	N/A

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Project	Department	Project Type	Priority Score	Priority Category
South Metro Sewer Rehabilitation Phase 3B / S00317	Public Utilities	Bldg - MWWDD - Treatment Plants	46	Low
South Mission Beach Lifeguard Station / S00791	Fire-Rescue	Bldg - Pub Safety - Lifeguard Stations	81	High
Standpipe and Reservoir Rehabilitations / ABL00001	Public Utilities	Bldg - Water - Standpipes	Annual	Annual
Swanson Standley Pool ADA Improvements / S01050	Park & Recreation	Bldg - Parks - Recreation/Pool Centers	N/A	N/A
The World Beat Center / S01025	General Services	Bldg - Other City Facility / Structures	N/A	N/A
University City Library ADA / S01044	Library	Bldg - Libraries	N/A	N/A
University Heights Library / S00693	Library	Bldg - Libraries	N/A	N/A
Water Department Security Upgrades / S00050	Public Utilities	Bldg - Operations Facility / Structures	N/A	N/A
Water Pump Station Restoration / ABJ00001	Public Utilities	Bldg - Water - Pump Stations	Annual	Annual
West Miramar Landfill - Phase 2 / S00774	Environmental Services	Bldg - Other City Facility / Structures	N/A	N/A
Wet Weather Storage Facility / S00314	Public Utilities	Bldg - MWWDD - Administration Struct	83	High
Drainage				
34th Street Storm Drain / S11001	Transportation & Storm Water	Drainage - Storm Drain Pipes	25	Low
62nd to 65th Street Channel Improvements / S00926	Transportation & Storm Water	Drainage - Channels	33	Low
Alta La Jolla Drive Drainage Repair Phase II / S10001	Transportation & Storm Water	Drainage - Storm Drain Pipes	91	High
Balboa Park/Florida Canyon Storm Drain Repairs / S01064	Transportation & Storm Water	Drainage - Storm Drain Pipes	N/A	N/A
Beach Area Low Flow Storm Drain Diversion / S00603	Transportation & Storm Water	Drainage - Best Mgt Practices (BMPs)	N/A	N/A
Carmel Country Road Low Flow Channel / S00969	Transportation & Storm Water	Drainage - Channels	41	Medium
Chollas Creek Enhancement / S00686	Park & Recreation	Drainage - Best Mgt Practices (BMPs)	N/A	N/A
Coolidge Street Storm Drain / S11003	Transportation & Storm Water	Drainage - Storm Drain Pipes	46	High
Drainage Projects / ACA00001	Transportation & Storm Water	Drainage - Storm Drain Pipes	Annual	Annual
Famosa Slough Salt Marsh Creation / S00605	Park & Recreation	Drainage - Channels	N/A	N/A
Hayes Ave Storm Drain / S11002	Transportation & Storm Water	Drainage - Storm Drain Pipes	41	Medium
Hinson Place Storm Drain Replacement / S10057	Transportation & Storm Water	Drainage - Storm Drain Pipes	N/A	N/A
Judy Lee Place Storm Drain Replacement / S10052	Transportation & Storm Water	Drainage - Storm Drain Pipes	21	Low
La Jolla Ecological Reserve Area of ASBS / S00607	Transportation & Storm Water	Drainage - Best Mgt Practices (BMPs)	28	Low
Low Flow Telemetry System / S01096	Transportation & Storm Water	Drainage - Best Mgt Practices (BMPs)	N/A	N/A
Manhasset Drive Storm Drain System Upgrade / S11005	Transportation & Storm Water	Drainage - Storm Drain Pipes	43	High
Marston Point/Balboa Park Storm Drain Repair / S10085	Park & Recreation	Drainage - Storm Drain Pipes	38	Low
Maryland Street Storm Drain Replacement / S10056	Transportation & Storm Water	Drainage - Storm Drain Pipes	37	Medium
Mission Bay Sewer Interceptor System / S01095	Transportation & Storm Water	Drainage - Best Mgt Practices (BMPs)	N/A	N/A

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Murphy Canyon Road Storm Drain Repair / S01098	Transportation & Storm Water	Drainage - Storm Drain Pipes	N/A	N/A
Ransom Street/Darwin Way Storm Drain Repairs / S00601	Transportation & Storm Water	Drainage - Storm Drain Pipes	38	Medium
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	Transportation & Storm Water	Drainage - Best Mgt Practices (BMPs)	Annual	Annual
Rose/Tecolote Creeks Water Quality Improvements / S10002	Transportation & Storm Water	Drainage - Best Mgt Practices (BMPs)	N/A	N/A
San Diego River Dredging-Qualcomm Way to SR163 / S00606	Park & Recreation	Drainage - Channels	69	High
San Remo Way Storm Drain / S11004	Transportation & Storm Water	Drainage - Storm Drain Pipes	44	High
Santa Clara Pump Station / S00604	Transportation & Storm Water	Drainage - Pump Stations	N/A	N/A
TV/Evaluation-Storm Drain Corrugated Metal Pipes / S00608	Transportation & Storm Water	Drainage - Storm Drain Pipes	N/A	N/A
Uptown Community Storm Drainage / S10060	Transportation & Storm Water	Drainage - Storm Drain Pipes	N/A	N/A
Watershed CIP / ACC00001	Transportation & Storm Water	Drainage - Best Mgt Practices (BMPs)	Annual	Annual
Flood				
Fashion Valley Road Restoration / S00610	Transportation & Storm Water	Flood Control Systems	N/A	N/A
Golf				
Balboa Park Golf Course / AEA00002	Park & Recreation	Golf Courses	Annual	Annual
Balboa Park Golf Course Irrigation System / S00632	Park & Recreation	Golf Courses	N/A	N/A
Balboa Park Golf Course Parking Lot & Improvements / S00614	Park & Recreation	Golf Courses	56	Medium
Balboa Park Golf Course Step/Handrail Replacement / S00626	Park & Recreation	Golf Courses	N/A	N/A
Mission Bay Golf Course & Practice Cntr Landscape / S01089	Park & Recreation	Golf Courses	N/A	N/A
Mission Bay Golf Course Driving Range Upgrade / S10043	Park & Recreation	Golf Courses	N/A	N/A
Mission Bay Golf Course New Irrigation System / S00629	Park & Recreation	Golf Courses	N/A	N/A
Mission Bay Golf Course New Practice Area Upgrade / S00628	Park & Recreation	Golf Courses	N/A	N/A
Mission Bay Golf Course Practice Cntr Bldg Improve / S01090	Park & Recreation	Golf Courses	N/A	N/A
Mission Bay Golf Course Renovation/Reconstruction / S11010	Park & Recreation	Golf Courses	54	Medium
Mission Bay Golf Course and Practice Center / AEA00003	Park & Recreation	Golf Courses	Annual	Annual
Torrey Pines GC Clubhouse Starter Booth & Fence / S00631	Park & Recreation	Golf Courses	N/A	N/A
Torrey Pines Golf Course / AEA00001	Park & Recreation	Golf Courses	Annual	Annual
Torrey Pines Golf Course Clubhouse Maintenance / S00630	Park & Recreation	Golf Courses	N/A	N/A
Torrey Pines Golf Course Irrigate & Fence Upgrades / S01065	Park & Recreation	Golf Courses	N/A	N/A
Torrey Pines Golf Course-Reconstruction 18 Holes / S01082	Park & Recreation	Golf Courses	N/A	N/A
Torrey Pines N & S Course Restroom Replacement / S00749	Park & Recreation	Golf Courses	N/A	N/A

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Torrey Pines North and South Course Golf Paths / S10045	Park & Recreation	Golf Courses	N/A	N/A
Torrey Pines S Golf Course Restroom Improvements / S00627	Park & Recreation	Golf Courses	N/A	N/A
Landfills				
Arizona Street Landfill Closure and Modifications / S00682	Environmental Services	Landfills - Supporting Fac / Struct	85	Medium
Arizona Street Landfill Gas Upgrade - 3 / S00683	Environmental Services	Landfills - Supporting Fac / Struct	N/A	N/A
Chollas Landfill Photovoltaic / S00778	Environmental Services	Landfills	N/A	N/A
Environmental Services Operations Yard Improvement / AFA00003	Environmental Services	Landfills	Annual	Annual
Future Waste Mgmt Disposal & Processing Facilities / S01088	Environmental Services	Landfills - Supporting Fac / Struct	92	Medium
Groundwater Monitoring Network / AKC00001	Environmental Services	Landfills	Annual	Annual
Minor Improvements to Landfills / AFA00001	Environmental Services	Landfills	Annual	Annual
Miramar Fee Booth Modifications / S00681	Environmental Services	Landfills - Supporting Fac / Struct	N/A	N/A
Miramar Landfill Greenery Expansion / S00975	Environmental Services	Landfills	N/A	N/A
Mission Bay Landfill Site / S00780	Environmental Services	Landfills	N/A	N/A
South Chollas Landfill / S00776	Environmental Services	Landfills - Supporting Fac / Struct	85	Medium
South Chollas Landfill Improvements / S00684	Environmental Services	Landfills - Supporting Fac / Struct	85	Medium
South Miramar Landfill / S00779	Environmental Services	Landfills	N/A	N/A
Unclassified Disposal Site Closure / S01084	Environmental Services	Landfills	N/A	N/A
Underground Tank Program / AFA00002	Environmental Services	Landfills	Annual	Annual
West Miramar Landfill Liner Module E / S01075	Environmental Services	Landfills	N/A	N/A
West Miramar Landfill Public Tipping Area / S00775	Environmental Services	Landfills	N/A	N/A
West Miramar Refuse Disposal Facility - Phase 2 / S01074	Environmental Services	Landfills	89	Medium
Parks				
Angier Elementary School Joint Use / S00762	Park & Recreation	Parks - Miscellaneous Parks	62	Medium
Azalea Neighborhood Park / S00756	Park & Recreation	Parks - Neighborhood	N/A	N/A
Balboa Park Arcade / AGF00002	Park & Recreation	Parks - Miscellaneous Parks	Annual	Annual
Balboa Park/Morley Field Evaluate & Repair Drain / S10087	Park & Recreation	Parks - Miscellaneous Parks	53	Medium
Beyer Park Development / S00752	Park & Recreation	Parks - Miscellaneous Parks	12	Low
Birney Elementary School Joint Use / S00678	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Black Mountain Park Survey & Management Plan / S00670	Park & Recreation	Parks - Open Space	N/A	N/A
Black Mountain Ranch Community Park / S00639	Park & Recreation	Parks - Community	N/A	N/A

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Breen Park Site Development / S01004	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Cabrillo Heights Neighborhood Park Improvements / S00763	Park & Recreation	Parks - Miscellaneous Parks	62	Medium
Camino Ruiz Neighborhood Park Improvements / S00665	Park & Recreation	Parks - Neighborhood	N/A	N/A
Camino Ruiz Trail / S00666	Park & Recreation	Parks - Neighborhood	N/A	N/A
Canyonside Community Park / S00637	Park & Recreation	Parks - Community	N/A	N/A
Canyonside Community Park / S00768	Park & Recreation	Parks - Community	N/A	N/A
Canyonside Community Park Improvements / S12004	Park & Recreation	Parks - Miscellaneous Parks	22	Low
Carmel Grove Mini Park Play Area Upgrade / S00659	Park & Recreation	Parks - Mini Parks	91	High
Carmel Mtn Ranch Community Pk Children's Play Area / S01072	Park & Recreation	Parks - Miscellaneous Parks	71	Medium
Carmel Valley Community Park South-Neighborhood8A / S00750	Park & Recreation	Parks - Community	N/A	N/A
Carmel Valley Community Park South-Rec Bldg/OcnAir / S00635	Park & Recreation	Parks - Community	N/A	N/A
Carmel Valley Neighborhood Park #8 / S00642	Park & Recreation	Parks - Neighborhood	55	Medium
Carmel Valley Skate Park / S00758	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Carson Elementary School Joint Use / S00646	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Central Avenue Mini Park Acquisition/Development / S00992	Park & Recreation	Parks - Miscellaneous Parks	39	Low
Chollas Community Park / S00654	Park & Recreation	Parks - Resource Based	49	Medium
Chollas Lake Fishing Pier / S10019	Park & Recreation	Parks - Miscellaneous Parks	74	High
City Heights Square Mini-Park / S01070	Park & Recreation	Parks - Mini Parks	76	High
Coastal Erosion and Access / AGF00006	Park & Recreation	Parks - Miscellaneous Parks	Annual	Annual
Crest Canyon Resource Management Plan / S10067	Park & Recreation	Parks - Open Space	N/A	N/A
Crown Point Salt Marsh / S00623	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Cypress Canyon Neighborhood Park - Phase 2 / S10046	Park & Recreation	Parks - Neighborhood	N/A	N/A
Dailard Neighborhood Park-Play Area Upgrades / S10028	Park & Recreation	Parks - Neighborhood	86	High
Del Mar Mesa Acquisition / S00998	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Del Mar Mesa Central Multi Use Trail / S00890	Park & Recreation	Parks - Trails	19	Low
Del Mar Mesa Neighborhood Park / S00648	Park & Recreation	Parks - Neighborhood	N/A	N/A
Del Mar Mesa Northern Hiking/Equestrian Trail / S00892	Park & Recreation	Parks - Trails	19	Low
Del Mar Mesa Southern Multi-Use Trail / S00889	Park & Recreation	Parks - Trails	N/A	N/A
Del Mar Trails Park Play Area Upgrades / S11016	Park & Recreation	Parks - Neighborhood	91	High
Dennerly Ranch Neighborhood Park / S00636	Park & Recreation	Parks - Neighborhood	16	Low
Dingeman School/Spring Canyon Neighborhood Park / S01067	Park & Recreation	Parks - Neighborhood	N/A	N/A

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Dorothy Petway Park - 252 Corridor / S00640	Park & Recreation	Parks - Neighborhood	N/A	N/A
Encanto Community Park Concession Expansion / S01056	Park & Recreation	Parks - Community	66	Medium
Fairbrook Neighborhood Park - Acquisition / S01002	Park & Recreation	Parks - Neighborhood	9	Low
Fairbrook Neighborhood Park Development / S01083	Park & Recreation	Parks - Neighborhood	N/A	N/A
Fiesta Island Causeway Parking Lot / S00622	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Fiesta Island Infrastructure Improvements / S00991	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Florida Canyon Drainage & Trail Improvements / S00770	Park & Recreation	Parks - Open Space	N/A	N/A
Gompers Neighborhood Park- Play Area Upgrades / S11030	Park & Recreation	Parks - Neighborhood	82	High
Gonzales Canyon Neighborhood Park / S00994	Park & Recreation	Parks - Neighborhood	73	High
Gonzales Canyon Resource Management Plan / S10068	Park & Recreation	Parks - Resource Based	N/A	N/A
Hickman Fields / S00751	Park & Recreation	Parks - Miscellaneous Parks	44	Low
Hidden Trails Neighborhood Park / S00995	Park & Recreation	Parks - Neighborhood	N/A	N/A
Hiking & Equestrian Trail Neighborhood Park #10 / S00722	Park & Recreation	Parks - Trails	19	Low
Hiking & Equestrian Trails - Eastern Region / S00891	Park & Recreation	Parks - Trails	19	Low
Hilltop Community Park Development Phase 1 / S00634	Park & Recreation	Parks - Community	N/A	N/A
Home Avenue Park / S00673	Park & Recreation	Parks - Neighborhood	49	Medium
Hourglass Field House Parking Areas / S00677	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
I-15 Cut & Cover/Teralta Neighborhood Park / S00658	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Inspiration Point Precise Plan / S00615	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Joint Use Improvements - Citywide / AGF00003	Park & Recreation	Parks - Miscellaneous Parks	Annual	Annual
Kellogg Park Play Area Improvements / S00974	Park & Recreation	Parks - Neighborhood	72	Medium
Kumeyaay Lake Riparian Restoration / S01008	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Kumeyaay Lakes Berm Restoration and Dredging / S00655	Park & Recreation	Parks - Miscellaneous Parks	27	Low
La Mirada Elementary School Joint Use Phase II / S00653	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Lake Murray Community Park Play Area Expansion / S11018	Park & Recreation	Parks - Community	N/A	N/A
Linda Vista Community Park Picnic Area / S01068	Park & Recreation	Parks - Miscellaneous Parks	71	Medium
MLK Jr Community Park Rec Center Roof Repair / S00765	Park & Recreation	Parks - Community	N/A	N/A
MLK Jr Play Area Upgrade / S00771	Park & Recreation	Parks - Community	74	High
Maddox Neighborhood Park Playground Upgrades / S10086	Park & Recreation	Parks - Neighborhood	88	High
Marshall Elementary School Joint Use Improvements / S10080	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
McAuliffe Community Park Development Phase 2 / S00664	Park & Recreation	Parks - Community	12	Low

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
McKinley Elementary School Joint Use Improvements / S12001	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Memorial Pool Improvements / S00970	Park & Recreation	Parks - Miscellaneous Parks	78	High
Memorial Skateboard Park / S00647	Park & Recreation	Parks - Community	N/A	N/A
Mira Mesa Community Park 3 (Hourglass) Development / S01003	Park & Recreation	Parks - Community	N/A	N/A
Mira Mesa Community Park-Expansion & Aquatic Compl / S00667	Park & Recreation	Parks - Neighborhood	11	Low
Mission Bay Athletic Area Comfort Stn Modernize / S10021	Park & Recreation	Parks - Miscellaneous Parks	84	High
Mission Bay Improvements / AGF00004	Park & Recreation	Parks - Miscellaneous Parks	Annual	Annual
Mission Bay Park Eel Grass Mitigation / S00612	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Mission Bay Park Security Lights / S01013	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Mission Bay/Fiesta Island Development Plan / S00624	Park & Recreation	Parks - Resource Based	N/A	N/A
Mission Trails Regional Park Cowles Mountain Trail / S10065	Park & Recreation	Parks - Miscellaneous Parks	20	Low
Mission Trails Regional Park Master Plan Update / S01014	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Mission Trails Regional Park Trail Realignment / S10066	Park & Recreation	Parks - Trails	20	Low
Mission Trails Regional Pk Equest Comfort Station / S01073	Park & Recreation	Parks - Miscellaneous Parks	44	Low
Mission Valley Preserve Habitat Enhancement / S00755	Park & Recreation	Parks - Open Space	N/A	N/A
Mission Trails Regional Park Fire Restoration / S01011	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Montclair Neighborhood Park Play Area / S10027	Park & Recreation	Parks - Neighborhood	74	High
Montgomery Waller Community Park / S00754	Park & Recreation	Parks - Neighborhood	N/A	N/A
Mountain View Neighborhood Park Area Upgrades / S11019	Park & Recreation	Parks - Neighborhood	83	High
Multiple Species Conservation / S01076	Park & Recreation	Parks - Open Space	N/A	N/A
Nobel Athletic Area Development / S00663	Park & Recreation	Parks - Community	N/A	N/A
Normal Heights Community Park Development / S00662	Park & Recreation	Parks - Community	41	Low
North Ocean Beach Gateway / S01058	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
North Park Community Park Miscellaneous Improvement / S01005	Park & Recreation	Parks - Community	N/A	N/A
North Park Mini-Park and Streetscape Improvements / S10050	Park & Recreation	Parks - Mini Parks	12	Low
Ocean Beach CDC - N Ocean Beach Revitalization / S01057	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Old Mission Dam Preservation / S00611	Park & Recreation	Parks - Resource Based	53	Medium
Olive Street Park Acquisition and Development / S10051	Park & Recreation	Parks - Mini Parks	54	Medium
Open Space Improvements / AGG00001	Park & Recreation	Parks - Open Space	Annual	Annual
Otay Valley Fenton Pond Recreation Trail / S00753	Park & Recreation	Parks - Resource Based	N/A	N/A
Otay Valley Regional Park / S00769	Park & Recreation	Parks - Open Space	N/A	N/A

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Otay Valley Regional Park - Beyer Way Staging Area / S00638	Park & Recreation	Parks - Resource Based	N/A	N/A
Pacific Beach Community Park Requirement / S00668	Park & Recreation	Parks - Community	N/A	N/A
Pacific Breezes (Ocean View Hills) Community Park / S00649	Park & Recreation	Parks - Community	62	Medium
Palisades Park Comfort Station Replacement / S10026	Park & Recreation	Parks - Miscellaneous Parks	84	High
Paradise Hills Community Park Picnic Shelter / S10023	Park & Recreation	Parks - Community	65	Medium
Park & Recreation Grant Match Funding / AGF00001	Park & Recreation	Parks - Miscellaneous Parks	Annual	Annual
Park De La Cruz Acquisition / S01006	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Park De La Cruz/38th Street Development / S00657	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Penasquitos Town Center Linear Park / S01010	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Pioneer Park and Comfort Station / S10125	Park & Recreation	Parks - Community	75	High
Presidio Park Master Plan / S00993	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Public Roads Supporting Park Access / S00660	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Rancho Bernardo Community Park-Sports Field Lights / S11012	Park & Recreation	Parks - Community	83	High
Rancho Encantada Neighborhood Park #1 / S10122	Park & Recreation	Parks - Neighborhood	N/A	N/A
Rancho Encantada Park #2 / S00652	Park & Recreation	Parks - Neighborhood	N/A	N/A
Rancho Penasquitos ADA Requirements / S00671	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Rancho Penasquitos Skate Park / S12002	Park & Recreation	Parks - Miscellaneous Parks	20	Low
Rancho Penasquitos Towne Centre Park Improvements / S12003	Park & Recreation	Parks - Miscellaneous Parks	14	Low
Regional Park Improvements / AGF00005	Park & Recreation	Parks - Miscellaneous Parks	Annual	Annual
Resource-Based Open Space Parks / AGE00001	Park & Recreation	Parks - Resource Based	Annual	Annual
Ridgewood Neighborhood Park Playground / S00672	Park & Recreation	Parks - Neighborhood	N/A	N/A
Riviera Del Sol Neighborhood Park / S00999	Park & Recreation	Parks - Neighborhood	73	High
Roosevelt Middle School / S00761	Park & Recreation	Parks - Miscellaneous Parks	68	Medium
San Diego River Park Master Plan / S01001	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
San Ysidro Athletic Area & Larsen Field Lighting / S11013	Park & Recreation	Parks - Miscellaneous Parks	83	High
Sefton Field Improvements / S01012	Park & Recreation	Parks - Miscellaneous Parks	27	Low
Serra Mesa Community Park / S00669	Park & Recreation	Parks - Community	N/A	N/A
Sewer Lateral Replacement for Balboa Park / S00619	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Silver Wing Neighborhood Park Sports Fld & Sec Lgt / S11051	Park & Recreation	Parks - Neighborhood	74	High
Sixth Avenue Playground Improvements / S00616	Park & Recreation	Parks - Miscellaneous Parks	65	Medium
Southcrest Trails (252 Corridor Pk Imp - Ph2) Park / S01071	Park & Recreation	Parks - Miscellaneous Parks	59	Medium

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Sub Area II Recreational Feasibility Study / S00675	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Sunroad Neighborhood Park - Development / S10048	Park & Recreation	Parks - Mini Parks	95	High
Sunset Cliffs Natural Park Drainage Study / S00674	Park & Recreation	Parks - Resource Based	N/A	N/A
Sunset Cliffs Natural Park Hillside Improvements / S10091	Park & Recreation	Parks - Open Space	58	Medium
Sunset Cliffs Shoreline Park Improvement / S00633	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Sunshine Berardini Fields / S00759	Park & Recreation	Parks - Miscellaneous Parks	48	Low
Taylor Street Slope Reconstruction / S00676	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Tierrasanta Community Park Sports Field Lighting / S11011	Park & Recreation	Parks - Community	91	High
Tierrasanta Skate Park / S00997	Park & Recreation	Parks - Miscellaneous Parks	9	Low
Torrey Highlands Neighborhood Park North / S00650	Park & Recreation	Parks - Neighborhood	N/A	N/A
Torrey Highlands Neighborhood Park South / S00651	Park & Recreation	Parks - Neighborhood	N/A	N/A
Torrey Highlands Park Play Area Upgrades / S11020	Park & Recreation	Parks - Neighborhood	90	High
Torrey Pines City Park General Development Plan / S01015	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Treena Mesa Joint Use Sports Field / S00971	Park & Recreation	Parks - Miscellaneous Parks	13	Low
University Gardens Neighborhood Park Tot Lot / S00645	Park & Recreation	Parks - Neighborhood	N/A	N/A
Valencia Park Acquisition and Development / S11103	Park & Recreation	Parks - Mini Parks	N/A	N/A
Views West Neighborhood Park ADA Upgrades / S10031	Park & Recreation	Parks - Neighborhood	82	High
Vista Terrace Tot Lot Park / S00766	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Walker Neighborhood Park Playground Upgrades / S10092	Park & Recreation	Parks - Neighborhood	73	High
Wegeforth Elementary School Joint Use / S00764	Park & Recreation	Parks - Miscellaneous Parks	67	Medium
West Lewis and Falcon Streets Mini-Park / S00757	Park & Recreation	Parks - Mini Parks	N/A	N/A
West Maple Canyon Mini-Park / S00760	Park & Recreation	Parks - Mini Parks	52	Medium
Westview Park Shade Structure / S01066	Park & Recreation	Parks - Miscellaneous Parks	72	Medium
Wightman Street Neighborhood Park / S00767	Park & Recreation	Parks - Neighborhood	49	Medium
Windansea Erosion Control Plan / S00656	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Windansea Stairs Railing Replacement / S01069	Park & Recreation	Parks - Miscellaneous Parks	N/A	N/A
Windwood II Mini Park Play Area Upgrades / S11017	Park & Recreation	Parks - Mini Parks	90	High
Reclaimed Water System				
North City Reclamation System / AHC00002	Public Utilities	Reclaimed Water System - Pipelines	Annual	Annual
Reclaimed Water Extension / AHC00001	Public Utilities	Reclaimed Water System - Pipelines	Annual	Annual
Reclaimed Water Retrofit / AHC00003	Public Utilities	Reclaimed Water System - Pipelines	Annual	Annual

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Recycled Water System Upgrades / S10010	Public Utilities	Reclaimed Water System - Pipelines	N/A	N/A
Recycled Water Tank Modifications / S12014	Public Utilities	Reclaimed Water System - Reservoirs	26	Medium
South Bay Reclamation System / S00018	Public Utilities	Reclaimed Water System - Pipelines	N/A	N/A
Transportation				
25th Street Renaissance Project / S00985	Transportation & Storm Water	Trans - Signals - Calming/Speed Abatement	61	High
35th & 34th at Madison Avenue Improvements / S00922	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	76	High
36th Street Landscape Maintenance / S00902	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
38th Street Improvements / S00930	Transportation & Storm Water	Trans - Roadway	81	High
43rd Street Widening / S00845	Transportation & Storm Water	Trans - Roadway	55	High
54th Street/Euclid Avenue Bikeways / S00956	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	91	High
ADA Walkway & Curb Ramp at Azalea Park / S11061	Transportation & Storm Water	Trans - Ped Fac - Curb Ramps	N/A	N/A
Aldine Drive and Fairmount Drive Slope Restoration / S00865	Transportation & Storm Water	Trans - Roadway - Erosion/Slope/Ret Wall	78	High
Alvarado Canyon Road Realignment / S00894	Transportation & Storm Water	Trans - Roadway	59	High
Architectural Barrier Removal - DIF Funded / A1100001	Transportation & Storm Water	Trans - Ped Fac - Accessibility Improve	Annual	Annual
Audible Pedestrian Signal CW / S01024	Transportation & Storm Water	Trans - Ped Fac - Accessibility Improve	15	Low
Audible Pedestrian Signals / S01027	Transportation & Storm Water	Trans - Ped Fac - Accessibility Improve	15	Low
Audible Pedestrian Signals - Citywide / S01033	Transportation & Storm Water	Trans - Ped Fac - Accessibility Improve	15	Low
Azalea Park Neighborhood Identification / S00699	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Balboa Ave/Hathaway St Left Turn Lane Installation / S10047	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Balboa Ave/Tierrasanta Blvd Bikeway / S00957	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	91	High
Balboa Avenue Corridor Improvements / S00831	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	12	Low
Bayshore Bikeway / S00944	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	51	Medium
Bear Drive Retaining Wall / S10093	Transportation & Storm Water	Trans - Roadway - Erosion/Slope/Ret Wall	70	High
Berger Ave Sidewalk & Curb Ramps / S11044	Transportation & Storm Water	Trans - Roadway	46	Medium
Bernardo Trail Dr & Pomerado Rd TS / S11040	Transportation & Storm Water	Trans - Signals - Traffic Signals	46	Medium
Bicycle Loop Detectors / S11058	Transportation & Storm Water	Trans - Signals - Traffic Signals	24	Low
Bicycle Master Plan / S00948	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Bicycle Parking at the Border / S00953	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Bird Rock Coastal Traffic Improvements Phase I / S00896	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Bird Rock Median Lighting / S11007	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	41	Medium
Bridge Preventative Maintenance Program / S00940	Transportation & Storm Water	Trans - Bridge - Vehicular	N/A	N/A

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Bridge Rehabilitation / AIE00001	Transportation & Storm Water	Trans - Roadway - GRails/BRails/Safety	Annual	Annual
Bus Stop Improvements / AID00007	Transportation & Storm Water	Trans - Roadway	Annual	Annual
Caliente Avenue Sidewalk / S10058	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	40	Medium
Camino Del Norte Sidewalk / S11047	Transportation & Storm Water	Trans - Bridge - Pedestrian	N/A	N/A
Camino Del Sur-SR 56 to Carmel Valley Road / S00899	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Camino Del Sur-Santaluz / Resort Wildlife Crossing / S00843	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Camino Del Sur-Santaluz to Camino Del Norte / S00842	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Camino Ruiz from n/o of Reagan to Jade Coast / S01018	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Camino Santa Fe Median Improvements / S10037	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	41	Medium
Camino Santa Fe-Del Mar Mesa Road to SR 56 / S00898	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Camino del Sur - SR-56 to Dormouse / S00872	Transportation & Storm Water	Trans - Roadway	42	Medium
Carmel Country Road Median Improvements / S10039	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	27	Low
Carmel Mountain Road to Del Mar Mesa Road / S00846	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Carmel Valley Rd-Lopelia Meadows to Via Abertura / S00934	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Carmel Valley Rd-Via Albutura to Camino Del Sur / S00854	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Carmel Valley Road 4/6 Lanes s/o of Street A / S00900	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Carmel Valley Road Enhancement Project / S00859	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	51	Medium
Carmel Valley Road-Street A to Neighborhood Pky / S00906	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Carroll Canyon Rd-I-15 to Maya Linda Rd / S01019	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / S00841	Transportation & Storm Water	Trans - Bridge - Vehicular	73	High
Central Elementary School-Safe Route to School / S00741	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	48	Medium
Centre City Intersection Improvements / S00895	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	N/A	N/A
Cherokee Street Improvements / S00921	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	34	Low
Cherokee Traffic Calming / S00733	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Coast Blvd Bluff Stabilization / S00723	Transportation & Storm Water	Trans - Roadway - Erosion/Slope/Ret Wall	N/A	N/A
Coastal Erosion Affecting City Streets / AIF00001	Transportation & Storm Water	Trans - Roadway - Erosion/Slope/Ret Wall	Annual	Annual
Coastal Rail Trail / S00951	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	72	High
College Area Obstructed Curb Ramp Barrier Removal / S11050	Transportation & Storm Water	Trans - Ped Fac - Curb Ramps	67	High
Community Sign Installation at Various Locations / AID00004	Transportation & Storm Water	Trans - Roadway	Annual	Annual
Concrete Streets / AID00006	Transportation & Storm Water	Trans - Roadway	Annual	Annual
Congress Street Bicycle Facility / S11037	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Congress Street-San Diego Avenue Bicycle Facility / S11038	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Consultant Services for Public Facilities / AID00008	Transportation & Storm Water	Trans - Roadway	Annual	Annual
Convert RB Medians-Asphalt to Concrete / L12000	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	50	Medium
Cooperative Traffic Signal Projects / AIL00003	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Darkwood Canyon Connector Study / S00736	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Debt Service for Commercial Paper Funded Projects / S00883	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Debt Service for TransNet Bond Funded Projects / S00874	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Del Mar Heights Rd n/o Neighborhood 4 Park/School / S00855	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Del Mar Heights Road Center Median / S00884	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	41	Medium
Del Mar Heights Road Flashing Beacon / S00987	Transportation & Storm Water	Trans - Signals - Calming/Speed Abatement	24	Low
Del Mar Heights Road Interconnect / S00745	Transportation & Storm Water	Trans - Signals - Interconnections	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Del Mar Mesa Public Facilities / S00893	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Del Mar Terrace Street Improvements / S10038	Park & Recreation	Trans - Roadway	34	Low
Del Sol Boulevard-Central / S00858	Transportation & Storm Water	Trans - Roadway	51	Medium
Dennerly Road - East / S10018	Transportation & Storm Water	Trans - Roadway	N/A	N/A
District Three Sidewalk Study / S00835	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	N/A	N/A
Eastgate Mall-Towne Centre to Miramar Road / S00848	Transportation & Storm Water	Trans - Roadway	36	Low
El Cajon Blvd Commercial Revitalization / S00824	Transportation & Storm Water	Trans - Roadway - Street Lighting	N/A	N/A
El Cajon Boulevard Streetscape Improvements / S00826	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	46	Medium
El Camino Real - Half Mile to Via De La Valle / S00856	Transportation & Storm Water	Trans - Bridge - Vehicular	53	Medium
El Camino Real Widening / S00916	Transportation & Storm Water	Trans - Roadway	N/A	N/A
El Camino Real/State Route 56 Bike Path Connector / S00981	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	32	Low
Eligible Street Lights in Council District 3 / S01038	Transportation & Storm Water	Trans - Roadway - Street Lighting	48	Medium
Eligible Street Lights in District 7 / S01037	Transportation & Storm Water	Trans - Roadway - Street Lighting	19	Low
Eligible Street Lights in District 8 / S01036	Transportation & Storm Water	Trans - Roadway - Street Lighting	N/A	N/A
Euclid Avenue & Home Improvements / S00886	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Euclid Avenue Corridor Improvements / S00904	Transportation & Storm Water	Trans - Roadway	N/A	N/A
First Avenue Bridge Over Maple Canyon / S00862	Transportation & Storm Water	Trans - Bridge - Vehicular	44	Medium
Five Points Neighborhood Pedestrian Improvements / S00988	Transportation & Storm Water	Trans - Signals - Calming/Speed Abatement	48	Medium
Five Year CIP Planning / AID00003	Transportation & Storm Water	Trans - Roadway	Annual	Annual

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Florence Griffith Joyner Elem Safe Route to School / S10061	Transportation & Storm Water	Trans - Signals - Calming/Speed Abatement	52	Medium
Friars Road/Pacific Highway Bicycle Path / S00947	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	76	High
Genesee Avenue - Widen Interstate 5 Crossing / S00839	Transportation & Storm Water	Trans - Bridge - Vehicular	44	Medium
Genesee Avenue I-5 to Eastgate Mall / S00866	Transportation & Storm Water	Trans - Roadway	42	Medium
Genesee Avenue-I-5 to Regents Road / S00840	Transportation & Storm Water	Trans - Roadway	55	High
Genesee Avenue-Nobel Dr to SR 52 / S00852	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	13	Low
Georgia Street Bridge Improvements / S00863	Transportation & Storm Water	Trans - Bridge - Vehicular	51	Medium
Grandee Pl & Pomerado Rd Traffic Signal / S11039	Transportation & Storm Water	Trans - Signals - Traffic Signals	41	Medium
Guard Rails / AIE00002	Transportation & Storm Water	Trans - Roadway - GRails/BRails/Safety	Annual	Annual
High Accident Locations / AIL00006	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Hillcrest Corridor Mobility Study / S00908	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	N/A	N/A
Hollister Street Widening / S00980	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Holly Dr. Street Improvements / S11033	Transportation & Storm Water	Trans - Roadway	37	Low
I-5 / SR-56 Fiberoptic Relocation / S00708	Transportation & Storm Water	Trans - Roadway	N/A	N/A
I-5 to SR-56 Freeway Connectors / S00707	Transportation & Storm Water	Trans - Roadway	N/A	N/A
I-805/Home Avenue Ramp Improvements / S11042	Transportation & Storm Water	Trans - Signals - Traffic Signals	27	Low
Imperial Ave Bus & Trolley Station Enhancement / S00001	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Imperial Avenue Streetlights-61st to 69th / S00983	Transportation & Storm Water	Trans - Roadway - Street Lighting	57	High
Install T/S Interconnect Systems / AIL00002	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Installation of City Owned Street Lights / AIH00001	Transportation & Storm Water	Trans - Roadway - Street Lighting	Annual	Annual
Interstate 15 Improvements / S00931	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Interstate 5 Underpass - Bikeway/Ped Connector / S00982	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	66	High
Juan Street Concrete Street / S00602	Transportation & Storm Water	Trans - Roadway	73	High
Judicial Drive-Golden Haven to Eastgate Mall / S00879	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Kearny Mesa Community Sign / S10044	Transportation & Storm Water	Trans - Roadway	21	Low
Kearny Villa Road Bike Lane Improvements / S00961	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	91	High
Kearny Villa Road Bike Path Study / S00966	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Kelton Road Pedestrian Improvements / S10154	Transportation & Storm Water	Trans - Ped Fac - Accessibility Improve	38	Medium
La Jolla Mesa Drive Sidewalk / S00928	Transportation & Storm Water	Trans - Roadway	33	Low
La Jolla Mesa Vista Project UUD / S00695	Transportation & Storm Water	Trans - Roadway	N/A	N/A
La Jolla Village Dr /Torrey Pines - Villa La Jolla / S00850	Transportation & Storm Water	Trans - Bridge - Vehicular	62	High

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
La Jolla Village Drive - Interstate 805 Ramps / S00857	Transportation & Storm Water	Trans - Bridge - Vehicular	N/A	N/A
La Jolla Village Drive and Regents Road / S00867	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	15	Low
Labor Council Curb Ramps / S01028	Transportation & Storm Water	Trans - Ped Fac - Curb Ramps	N/A	N/A
Laurel Street Bridge Over State Route 163 / S00939	Transportation & Storm Water	Trans - Bridge - Vehicular	73	High
Linda Vista Rd at Genesee Intersection Improvement / S00907	Transportation & Storm Water	Trans - Roadway	52	Medium
Mar Ave/Soledad Avenue Intersection Improvements / S10097	Transportation & Storm Water	Trans - Signals - Calming/Speed Abatement	29	Low
Market St -Euclid Ave to 54th St- Improvements / S11043	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Median Installation / AIG00001	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	Annual	Annual
Mid City Gateways / S00828	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Midway Street Bluff Repair / S12005	Transportation & Storm Water	Trans - Roadway - Erosion/Slope/Ret Wall	80	High
Minor Bike Facilities / AIA00001	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	Annual	Annual
Minor Signal Improvements / AIL00007	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Mira Mesa Community Transit Center / S00847	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Mira Sorrento Place-Scranton to Vista Sorrento / S00878	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Miramar Road-Interstate 805 Easterly Ramps / S00880	Transportation & Storm Water	Trans - Roadway	71	High
Mission Beach Boardwalk Bulkhead / S00726	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	N/A	N/A
Mission Beach Boardwalk Widening Project / S00860	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	N/A	N/A
Mission City Parkway/San Diego River / S00936	Transportation & Storm Water	Trans - Bridge - Vehicular	54	Medium
Mission Hills Historic Street Lighting / S11008	Park & Recreation	Trans - Roadway - Street Lighting	30	Low
Mission Trails Regional Park/Mission Bay Bike Path / S00734	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	69	High
Mount Hope/Market Street Median and Street Lights / S10088	Transportation & Storm Water	Trans - Roadway - Street Lighting	78	High
Napa Street from Linda Vista Rd to Morena Blvd / S00849	Transportation & Storm Water	Trans - Roadway	55	High
Navajo Road Interconnect / S00746	Transportation & Storm Water	Trans - Signals - Interconnections	N/A	N/A
New Developments / AID00009	Transportation & Storm Water	Trans - Roadway	Annual	Annual
New Heritage Road (Otay Valley Road)-Central / S00876	Transportation & Storm Water	Trans - Roadway	N/A	N/A
New Walkways / AIK00001	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	Annual	Annual
Nobel Drive / I-805 Interchange / S00709	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Normal Street Median-University to Blaine / S00918	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	24	Low
North Harbor Drive Navy Estuary Seismic Retrofit / S00728	Transportation & Storm Water	Trans - Bridge - Vehicular	74	High
North Park Commercial Revitalization / S00825	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	29	Low
North Park Lighting Improvements / S00823	Transportation & Storm Water	Trans - Roadway - Street Lighting	38	Medium

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
North Park Obstructed Curb Ramp Barrier Removal / S11049	Transportation & Storm Water	Trans - Ped Fac - Curb Ramps	66	High
North Park/Main Street Sidewalk Improvements / S10040	Park & Recreation	Trans - Ped Fac - Sidewalks	47	Medium
North Torrey Pines Road Bridge/ Los Penasquitos / S00935	Transportation & Storm Water	Trans - Bridge - Vehicular	56	High
North Torrey Pines Road at Genesee Avenue / S00720	Transportation & Storm Water	Trans - Roadway	N/A	N/A
North Torrey Pines Roadway & Median Enhancements / S00868	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	32	Low
Ocean Beach Commercial Revitalization Newport Ave / S01077	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Ocean Beach/Hotel Circle Bicycle Path / S00949	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	59	High
Ocean Front Walk-San Fernando to Ventura / S00875	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	42	Medium
Ocean View Hills Parkway / S00882	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Old Otay Mesa Road- Westerly / S00870	Transportation & Storm Water	Trans - Roadway	66	High
Otay Mesa Truck Route Phase 3 / S00724	Transportation & Storm Water	Trans - Roadway	54	Medium
Otay Mesa Truck Route Phase 4 / S11060	Transportation & Storm Water	Trans - Roadway	43	Medium
Pacific Beach Obstructed Curb Ramp Barrier Removal / S11048	Transportation & Storm Water	Trans - Ped Fac - Curb Ramps	N/A	N/A
Pacific Highlands Traffic Signals / S01062	Transportation & Storm Water	Trans - Signals - Traffic Signals	N/A	N/A
Pacific Highway Bicycle Route / S11036	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Pacific Hwy Obstructed Curb Ramp Barrier Removal / S11045	Transportation & Storm Water	Trans - Ped Fac - Curb Ramps	66	High
Palm Avenue Interstate 805 Interchange / S00869	Transportation & Storm Water	Trans - Bridge - Vehicular	53	Medium
Palm Avenue Roadway Improvements / S00913	Transportation & Storm Water	Trans - Roadway	57	High
Paradise Hills Revitalization Project / S00829	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Park Blvd Bicycle Facility / S11035	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Pedestrian Master Plan / S00737	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Pershing Drive/Redwood Street Intersection / S00885	Transportation & Storm Water	Trans - Roadway	46	Medium
Point Loma/Ocean Beach Interconnect / S00742	Transportation & Storm Water	Trans - Signals - Interconnections	N/A	N/A
Pomerado Rd Median Improvements-n/o of R Bernardo / S10035	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	28	Low
Pomerado Rd Median Improvements-s/o R Bernardo R d / S10034	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	49	Medium
Pomerado Rd at Willow Creek/Ave of Nations IS / S00933	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Potomac Street Improvements / S00925	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	49	Medium
Poway Road Bicycle Path - Class I / S00943	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	56	High
Prospect Street/Silverado Street Roundabout / S00924	Transportation & Storm Water	Trans - Signals - Calming/Speed Abatement	11	Low
Rancho Bernardo Bikeway / S00962	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	74	High
Rancho Bernardo Interconnect / S00744	Transportation & Storm Water	Trans - Signals - Interconnections	N/A	N/A

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Rancho Bernardo Road Streetscape / S12006	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	32	Low
Rancho Bernardo Street and Sidewalk Improvements / S00887	Transportation & Storm Water	Trans - Roadway	42	Medium
Rancho Bernardo Westwood Soundwall / S10033	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	28	Low
Rancho Penasquitos Monument Signs / S10032	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	29	Low
Regents Road Bridge / S00729	Transportation & Storm Water	Trans - Bridge - Vehicular	N/A	N/A
Regents Road Widening-Genesee to Executive / S00881	Transportation & Storm Water	Trans - Roadway	56	High
Removal of Arch Barriers Curb Ramp Contract 48 / S01034	Transportation & Storm Water	Trans - Ped Fac - Curb Ramps	N/A	N/A
Removal of Arch Barriers Curb Ramp Contract 49 / S01046	Transportation & Storm Water	Trans - Ped Fac - Curb Ramps	N/A	N/A
Replace Obsolete T/S Controllers / AIL00010	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Resurfacing of City Streets / AID00005	Transportation & Storm Water	Trans - Roadway	Annual	Annual
Rosa Parks Elementary School-Safe Route to School / S00739	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	N/A	N/A
Rose Creek Bikeway / S00946	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Ruffin Road/Murphy Canyon Road Bikeway Project / S00959	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	91	High
SR-94/Euclid Ave Interchange Improvements / S11046	Transportation & Storm Water	Trans - Bridge - Vehicular	52	N/A
SR2S Sidewalk Projects Grant #2 / L00011	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	40	Medium
SR2S Traffic Safety Projects Grant #1 / L00010	Transportation & Storm Water	Trans - Signals - Interconnections	65	High
SR56 / I-15 Interchange / S00920	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Safety in Traffic Education STEP Program / S00964	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
San Diego River Bicycle Path / S00945	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
San Diego River Multi-Use Path / S00958	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	56	High
San Diego River Multi-use Path / S00929	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
San Dieguito Road to Carmel Valley Road Phase II / S00710	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Saturn Blvd Roadway Improvements / S11028	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Saturn Boulevard-Palm Ave to Coronado / S00861	Transportation & Storm Water	Trans - Roadway	46	Medium
School Traffic Safety Improvements / AIK00002	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	Annual	Annual
Scripps Ranch Blvd-Carroll Canyon Rd to Aviary / S00837	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	29	Low
Scripps Ranch/Mira Mesa Medians Project / S00838	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	37	Low
Sea World Drive/Interstate 5 Interchange Imp / S00888	Transportation & Storm Water	Trans - Bridge - Vehicular	74	High
Seismic Retrofit West Mission Bay Drive Bridge / S00937	Transportation & Storm Water	Trans - Bridge - Vehicular	N/A	N/A
Sidewalk Repair and Reconstruction / AIK00003	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	Annual	Annual

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Skyline Drive Improvements / S00912	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	49	Medium
Skyline Drive at Cardiff Improvements / S00927	Transportation & Storm Water	Trans - Roadway	37	Low
Soledad Mountain Road Emergency Repair Project / S00932	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Sorrento Valley Road & Interstate 5 Interchange / S00914	Transportation & Storm Water	Trans - Roadway	50	Medium
Sports Arena Blvd-Rosecrans to Midway / S00721	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	27	Low
Spring Canyon Road-Scripps Ranch to Pomerado Road / S00832	Transportation & Storm Water	Trans - Roadway	42	Medium
State Route 15 Bikeway Study / S00731	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	36	Low
State Route 163/Clairemont Mesa Blvd Interchange / S00905	Transportation & Storm Water	Trans - Bridge - Vehicular	71	High
State Route 163/Friars Road / S00851	Transportation & Storm Water	Trans - Bridge - Vehicular	61	High
State Route 56 Bike Interchanges / S00955	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	90	High
State Route 56-Carmel Country to Black Mountain / S00853	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Stockton Street Lights / S10130	Transportation & Storm Water	Trans - Roadway - Street Lighting	22	Low
Streamview Drive Improvements / S00864	Transportation & Storm Water	Trans - Roadway	43	Medium
Street Light Circuit Upgrades / AIH00002	Transportation & Storm Water	Trans - Roadway - Street Lighting	Annual	Annual
Street Lights in High Crime Areas / ACC00003	Transportation & Storm Water	Trans - Roadway - Street Lighting	Annual	Annual
Switzer Canyon/30th Street Bridge Enhancement Prgm / S10054	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	38	Medium
TDA - Bicycle Rings and Racks / S00968	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
TDA - India Street Improvement Study / S00967	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Talbot Street Slope Restoration / S00609	Transportation & Storm Water	Trans - Roadway - Erosion/Slope/Ret Wall	72	High
Talmadge Decorative Streetlight Restoration / S00978	Park & Recreation	Trans - Roadway - Street Lighting	36	Low
Talmadge Historic Gates / L12001	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Talmadge Street Improvements / S00820	Park & Recreation	Trans - Roadway	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	Park & Recreation	Trans - Roadway - Street Lighting	36	Low
Talmadge Streetscape & Lighting Zone 2W / S00977	Park & Recreation	Trans - Roadway - Street Lighting	41	Medium
Taylor Street - Bikeway / S00965	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	56	High
Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	Transportation & Storm Water	Trans - Bridge - Pedestrian	23	Low
Thorn Street Median Improvements / S00844	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	10	Low
Torrey Highlands Community ID and Enhancement / S11009	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	32	Low
Torrey Hills SDG&E Easement Enhancement / S11006	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	19	Low
Torrey Meadows Drive Overcrossing / S10015	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Torrey Pines Improvements Phase I / S00613	Transportation & Storm Water	Trans - Roadway	58	High

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
Torrey Pines Road Slope Restoration / S00877	Transportation & Storm Water	Trans - Roadway - Erosion/Slope/Ret Wall	42	Medium
Traffic Calming / AIL00001	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Traffic Count Stations-Various Locations / S10098	Transportation & Storm Water	Trans - Signals - Traffic Signals	N/A	N/A
Traffic Signals - Citywide / AIL00004	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Traffic Signals - DIF Funded / AIL00009	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Traffic Signals Modification / AIL00005	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Traffic Signals Mods - DIF Funded / AIL00008	Transportation & Storm Water	Trans - Signals - Traffic Signals	Annual	Annual
Transportation Grant Match / AID00002	Transportation & Storm Water	Trans - Roadway	Annual	Annual
Triple Pipe Crossing - Dennerly Road / S10017	Transportation & Storm Water	Trans - Roadway	N/A	N/A
University Ave/Alabama Bike & Ped Safety Imp / S00960	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	56	High
University Avenue Mobility Project / S00915	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	53	Medium
University Avenue Sidewalk from 54th to 68th / S00910	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	39	Medium
University Avenue Streetlights / S00911	Transportation & Storm Water	Trans - Roadway - Street Lighting	23	Low
University Avenue and Front Street Pop Out / S00909	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	N/A	N/A
University City South Beautification / S00821	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	11	Low
Utilities Undergrounding Program / AID00001	Transportation & Storm Water	Trans - Roadway	Annual	Annual
Via Capri Traffic Calming Project / S00986	Transportation & Storm Water	Trans - Signals - Calming/Speed Abatement	N/A	N/A
Villa La Jolla Drive Bicycle Route / S10014	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Village Loop Road / S00919	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Vista Sorrento Parkway Bike Lanes / S01097	Transportation & Storm Water	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Washington Street Improvements Phase II / S00703	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	33	Low
Welcome to Rancho Bernardo Signs / S10036	Park & Recreation	Trans - Roadway - Enhance/Scape/Medians	32	Low
West Mission Bay Drive Bridge Over San Diego River / S00871	Transportation & Storm Water	Trans - Bridge - Vehicular	70	High
West San Ysidro Blvd Streetscape / S00822	Transportation & Storm Water	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Westerly Extension of Hazard Center Drive / RD10001	Transportation & Storm Water	Trans - Roadway	N/A	N/A
Willow Elementary School-Safe Route to School / S00740	Transportation & Storm Water	Trans - Ped Fac - Sidewalks	38	Medium

Wastewater

Balboa Avenue Trunk Sewer / S00331	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
Beach Area Low Flow Storm Diversion / S00313	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
Carmel Valley Trunk Sewer / S00325	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
East Mission Gorge Force Main Rehabilitation / S00326	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A

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Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
East Point Loma Trunk Sewer / S00329	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
Harbor Drive Trunk Sewer Replacement / S00336	Public Utilities	Wastewater - Collection Sys - Trunk Swr	90	Medium
La Jolla/PB Trunk Sewer-Chelsea Street Relocation / S00327	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
Lake Murray Trunk Sewer / S00335	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	Public Utilities	Wastewater - Collection Sys - Trunk Swr	Annual	Annual
Miramar Road Trunk Sewer / S00330	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
Montezuma Trunk Sewer / S00332	Public Utilities	Wastewater - Collection Sys - Trunk Swr	90	Medium
Otay Mesa Trunk Sewer / S00301	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
Pipeline Rehabilitation / AJA00002	Public Utilities	Wastewater - Collection Sys - Main	Annual	Annual
Pipeline Rehabilitation Phase F-1 / S00341	Public Utilities	Wastewater - Collection Sys - Main	N/A	N/A
Sewer Main Replacements / AJA00001	Public Utilities	Wastewater - Collection Sys - Main	Annual	Annual
South Mission Valley Trunk Sewer / S00302	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
USIU Trunk Sewer / S00334	Public Utilities	Wastewater - Collection Sys - Trunk Swr	N/A	N/A
Unscheduled Projects / AJA00003	Public Utilities	Wastewater - Collection Sys - Main	Annual	Annual
Water				
30th Street Pipeline Replacement / S12010	Public Utilities	Water - Distribution Sys - Transmission	27	Low
Alvarado 2nd PL Exten & Morena Blvd CI / S12013	Public Utilities	Water - Distribution Sys - Transmission	29	Low
CIP Program Management / S00045	Public Utilities	Water - Distribution Sys - Transmission	N/A	N/A
Carmel Mountain Road Transmission Line / S00071	Public Utilities	Water - Distribution Sys - Transmission	N/A	N/A
Catalina 12inch Cast Iron Mains / S12008	Public Utilities	Water - Distribution Sys - Transmission	27	Low
Corrosion Control / AKA00001	Public Utilities	Water - Distribution Sys - Transmission	Annual	Annual
Del Mar Heights East Segment / S12017	Public Utilities	Water - Distribution Sys - Transmission	29	Low
Del Mar Heights Pipeline Relocation / S00070	Public Utilities	Water - Distribution Sys - Distribution	N/A	N/A
Dulzura Conduit Concrete Covers / S00067	Public Utilities	Water - Distribution Sys - Transmission	N/A	N/A
El Capitan Pipeline #2 / S10005	Public Utilities	Water - Distribution Sys - Distribution	35	High
El Capitan Potable Water Segment / S12007	Public Utilities	Water - Distribution Sys - Transmission	31	Medium
El Monte Pipeline #2 / S10008	Public Utilities	Water - Distribution Sys - Distribution	35	High
Freeway Relocation / AKB00002	Public Utilities	Water - Distribution Sys - Distribution	Annual	Annual
Harbor Drive Pipeline / S00019	Public Utilities	Water - Distribution Sys - Transmission	31	Medium
Kearny Mesa Pipeline Upgrade / S10011	Public Utilities	Water - Distribution Sys - Distribution	35	High
Kensington Pressure Regulator / S10059	Public Utilities	Water - Distribution Sys - Distribution	13	Low

Financial Summary

Schedule VI: Capital Improvement Projects Priority Scores (cont'd)

Project	Department	Project Type	Priority Score	Priority Category
La Jolla Scenic Drive 16inch Main / S12009	Public Utilities	Water - Distribution Sys - Transmission	27	Low
Lindbergh Field 16" Cast Iron Main Replacement / S10055	Public Utilities	Water - Distribution Sys - Transmission	30	Medium
Little McGonigle Ranch Road Pipeline / S00069	Public Utilities	Water - Distribution Sys - Transmission	N/A	N/A
Meter Boxes / AKB00005	Public Utilities	Water - Distribution Sys - Distribution	Annual	Annual
Miramar Pipeline Monitoring & Reinspection / S00083	Public Utilities	Water - Distribution Sys - Distribution	35	High
Montezuma Pipeline/Mid-City Pipeline Phase II / S11026	Public Utilities	Water - Distribution Sys - Distribution	80	High
Otay 1st / 2nd PL West of Highlands / S12016	Public Utilities	Water - Distribution Sys - Transmission	29	Low
Otay 1st / 2nd Pipelines Abandon - Highland East / S11027	Public Utilities	Water - Distribution Sys - Transmission	28	Low
Otay Second Pipeline Improvements / S00032	Public Utilities	Water - Distribution Sys - Transmission	23	Low
Pacific Beach Pipeline / S12015	Public Utilities	Water - Distribution Sys - Transmission	30	Medium
Pomerado Pipeline #2 / S00072	Public Utilities	Water - Distribution Sys - Distribution	35	High
Pressure Reduction Facility Upgrades / AKA00002	Public Utilities	Water - Distribution Sys - Transmission	Annual	Annual
Proctor Valley Off-Highway Vehicle Barrier / S00068	Public Utilities	Water - Distribution Sys - Transmission	N/A	N/A
Seismic Upgrades / AKB00004	Public Utilities	Water - Distribution Sys - Distribution	Annual	Annual
South County Raw Water Reservoir Intertie Study / S00066	Public Utilities	Water - Distribution Sys - Transmission	N/A	N/A
Telemetry Control Systems SCADA Phase II / S00046	Public Utilities	Water - Distribution Sys - Distribution	N/A	N/A
Torrey Pines Road/La Jolla Blvd Main Replacement / S00003	Public Utilities	Water - Distribution Sys - Transmission	31	Medium
University Ave Pipeline Replacement / S11021	Public Utilities	Water - Distribution Sys - Distribution	30	Medium
Upas Street Pipeline Replacement / S11022	Public Utilities	Water - Distribution Sys - Distribution	30	Medium
Water CIP Reserve / S00048	Public Utilities	Water - Distribution Sys - Transmission	N/A	N/A
Water Group 787 / S11108	Public Utilities	Water - Distribution Sys - Distribution	38	High
Water Group Job 790 / S10004	Public Utilities	Water - Distribution Sys - Distribution	N/A	N/A
Water Group Job 915 (3012) / S10123	Public Utilities	Water - Distribution Sys - Distribution	N/A	N/A
Water Main Replacements / AKB00003	Public Utilities	Water - Distribution Sys - Distribution	Annual	Annual